

JUSTIFICACIÓN

Artículo 121 Fracción LIII. La ubicación de todas las obras públicas, señalando: sector al que pertenece, ubicación, monto asignado y ejercicio.

Se informa que, durante el Tercer Trimestre del presente año, que comprende los meses julio, agosto y septiembre, no realizó Obra Pública la Unidad Departamental de Operación Hidráulica.

De acuerdo, a la Gaceta Oficial Núm. 360 de fecha 08 de junio de 2020, en la cual se emitió la “Convocatoria Núm. 002/20.- Contratación de obra pública”, para las Obras Públicas en esta Alcaldía Álvaro Obregón. Asimismo, en el anteproyecto presupuestal se consideró obra pública a cargo de esta Unidad Departamental.

Por lo anterior, le informo que la Jefatura de Unidad Departamental de Operación Hidráulica, en lo que respecta al presupuesto para obra pública, si fue asignado en el calendario anual presupuestal, sin embargo, dicho presupuesto para obra por contrato; en el mes de septiembre del presente año, del original fue



modificado y adjudicado a la Dirección General de Obras y Desarrollo Urbano para su ejecución, esto con base en el documento de **“EVOLUCIÓN PRESUPUESTAL CORRESPONDIENTE A ENERO-SEPTIEMBRE DE 2020”** emitido por la Dirección de Finanzas adscrita a la Dirección General de Administración de esta Alcaldía Álvaro Obregón, mismo que se anexa.

Asunto: Re: evolución-septiembre

De: Salvador Tallabs Rubio <salvador.tallabs@aao.cdmx.gob.mx>

Fecha: 08/10/2020 15:42:01

A: William Celio Robles <william.celio@aao.cdmx.gob.mx>

BUENAS TARDES.

ACUSO DE RECIBIDO

GRACIAS!!

Lo anterior con base en el numeral SEGUNDO del "ACUERDO POR EL QUE SE AUTORIZA EL USO DE MEDIOS REMOTOS TECNOLÓGICOS DE COMUNICACIÓN COMO MEDIOS OFICIALES PARA CONTINUAR CON LAS FUNCIONES ESENCIALES Y SE ESTABLECEN MEDIDAS PARA LA CELEBRACIÓN DE LAS SESIONES DE LOS ÓRGANOS COLEGIADOS EN LAS DEPENDENCIAS, ÓRGANOS DESCONCENTRADOS, ENTIDADES DE LA ADMINISTRACIÓN PÚBLICA Y ALCALDÍAS DE LA CIUDAD DE MÉXICO, CON MOTIVO DE LA EMERGENCIA SANITARIA POR CAUSA DE FUERZA MAYOR DEL CONSEJO DE SALUD DE LA CIUDAD DE MÉXICO", publicado en Gaceta Oficial de la Ciudad de México el día 07 de abril del presente, que a la letra señala: "Las comunicaciones por correo electrónico institucional entre las Dependencias, Órganos Desconcentrados, Entidades y Alcaldías de la Administración Pública de la Ciudad de México serán consideradas comunicaciones oficiales y tendrán validez jurídica plena".

ATENTAMENTE

LIC. SALVADOR TALLABS RUBIO

DIRECTOR GENERAL DE SERVICIOS URBANOS



De: William Celio Robles <william.celio@aao.cdmx.gob.mx>

Fecha: 08/10/2020 14:00:44

A: Salvador Tallabs Rubio <salvador.tallabs@aao.cdmx.gob.mx>, Dirección General de Servicios Urbanos <dirgral.serurb@aao.cdmx.gob.mx>, Karen Sarahi Rivera Hernandez <karen.rivera@aao.cdmx.gob.mx>, supremowice10@gmail.com

Asunto: evolución-septiembre

BUENAS TARDES.

LE ENVIÓ EVOLUCIÓN PRESUPUESTAL CORRESPONDIENTE AL MES DE SEPTIEMBRE DE 2020

FAVOR DE CONFIRMAR CORREO ELECTRÓNICO

ATENTAMENTE

LIC. WILLIAM CELIO ROBLES

J.U.D. DE GESTIÓN PRESUPUESTAL



EVOLUCIÓN PRESUPUESTAL CORRESPONDIENTE A ENERO-SEPTIEMBRE 2020
"DIRECCIÓN GENERAL DE SERVICIOS URBANOS"

DIRECCION GENERAL DE SERVICIOS FINANCIEROS																								
FI	F	SF	AI	PGP	FF	FG	FE	AD	OR	PP	TG	DI	DG	PY	AREA	ORIGINAL	MODIFICADO	PROGRAMADO	APARTADO	FORMALIZADO	EJERCIDO	DISP. SEPTIEMBRE	DISP. ANUAL	
2	1	1	084	E123	11	1	1	0	0	2311	1	1	00		500	1,798,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	1	084	E123	11	1	1	0	0	2361	1	1	00		500	128,432.00	128,432.00	96,000.00	0.00	0.00	0.00	96,000.00	128,432.00	
2	1	1	084	E123	11	1	1	0	0	2721	1	1	00		500	132,285.00	132,285.00	96,285.00	0.00	0.00	0.00	96,285.00	132,285.00	
2	1	1	084	E123	11	1	1	0	0	2911	1	1	00		500	642,162.00	184,402.70	184,402.70	0.00	0.00	0.00	184,402.70	184,402.70	
2	1	1	084	E123	11	1	1	0	0	2961	1	1	00		500	70,638.00	70,638.00	51,360.00	0.00	0.00	0.00	51,360.00	70,638.00	
2	1	1	084	E123	11	1	1	0	0	3581	1	1	00	A20NR0022	500	590,789.00	590,789.00	432,000.00	0.00	0.00	0.00	432,000.00	590,789.00	
2	1	1	084	E123	11	1	1	0	0	5412	2	2	00	A20NR0022	500	30,419,850.00	102,746.00	102,746.00	0.00	0.00	0.00	102,746.00	102,746.00	
2	1	1	084	E123	11	1	1	0	0	5631	2	1	00		500	0.00	1,798,056.00	1,314,056.00	1,798,007.00	0.00	0.00	1,314,056.00	49.00	
2	1	2	202	K014	11	1	1	0	0	2411	1	2	00		500	1,284,325.00	1,284,325.00	934,055.00	0.00	756,102.64	528,222.36	405,832.64	0.00	
2	1	2	202	K014	11	1	1	0	0	2419	1	1	00		500	231,179.00	231,179.00	168,131.00	0.00	0.00	0.00	168,131.00	231,179.00	
2	1	2	202	K014	11	1	1	0	0	2421	1	1	00		500	295,395.00	295,395.00	214,833.00	0.00	0.00	0.00	214,833.00	295,395.00	
2	1	2	202	K014	11	1	1	0	0	2471	1	1	00		500	680,692.00	680,692.00	495,049.00	680,692.00	0.00	0.00	495,049.00	0.00	
2	1	2	202	K014	11	1	1	0	0	2561	1	1	00		500	346,768.00	346,768.00	252,196.00	0.00	0.00	0.00	252,196.00	346,768.00	
2	1	2	202	K014	11	1	1	0	0	2911	1	1	00		500	339,062.00	339,062.00	246,400.00	0.00	0.00	0.00	246,400.00	339,062.00	
2	1	2	202	K014	11	1	1	0	0	4412	1	1	00		500	142,407.00	43,024.10	43,024.10	0.00	0.00	0.00	43,024.10	43,024.10	
2	1	2	202	K014	11	1	1	0	0	5621	2	1	00	A20NR0035	500	642,163.00	642,163.00	642,163.00	0.00	0.00	0.00	642,163.00	642,163.00	
2	1	2	202	K014	11	1	1	0	0	5661	2	1	00	A20NR0035	500	462,357.00	462,357.00	462,357.00	0.00	0.00	0.00	462,357.00	462,357.00	
2	1	2	202	K014	11	1	1	0	0	6131	2	1	00	O20NR0031	500	5,728,088.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	2	202	K014	11	1	1	0	0	6141	2	1	00	O20NR0031	500	13,565,360.00	0.00	505,644.01	0.00	0.00	0.00	505,644.01	0.00	
2	1	3	001	O001	11	1	1	0	0	2121	1	1	00		500	143,844.00	133,844.00	94,613.00	0.00	0.00	0.00	94,613.00	133,844.00	
2	1	3	001	O001	11	1	1	0	0	2141	1	1	00		500	7,706.00	7,706.00	5,600.00	0.00	0.00	0.00	5,600.00	7,706.00	
2	1	3	001	O001	11	1	1	0	0	2211	1	1	00		500	1,412,757.00	962,756.25	741,839.25	0.00	0.00	0.00	741,839.25	962,756.25	
2	1	3	001	O001	11	1	1	0	0	2231	1	1	00		500	256,865.00	256,865.00	186,800.00	0.00	0.00	0.00	186,800.00	256,865.00	
2	1	3	001	O001	11	1	1	0	0	2441	1	1	00		500	256,865.00	206,865.00	136,815.00	0.00	0.00	0.00	136,815.00	206,865.00	
2	1	3	001	O001	11	1	1	0	0	2491	1	1	00		500	513,730.00	513,730.00	373,630.00	0.00	279.58	17,720.42	355,909.58	495,730.00	
2	1	3	001	O001	11	1	1	0	0	2911	1	1	00		500	128,432.00	128,432.00	92,800.00	0.00	4,665.82	45,334.18	47,465.82	78,432.00	
2	1	3	001	O001	11	1	1	0	0	3362	1	1	00		500	8,000,000.00	8,000,000.00	8,000,000.00	0.00	1,611.85	7,998,388.15	1,611.85	0.00	
2	1	3	001	O001	15	0	3	0	0	3252	1	1	00		500	0.00	3,132,000.00	3,132,000.00	0.00	0.00	0.00	0.00	0.00	
2	1	3	001	O001	11	1	1	0	0	5671	2	1	87	A20NR0487	500	520,848.12	520,848.12	783,000.00	0.00	0.00	0.00	783,000.00	0.00	
2	1	3	001	O001	25	P	1	0	0	3252	1	1	00		500	0.00	783,000.00	4,816,493.76	0.00	0.00	0.00	4,816,493.76	7,410,058.76	
2	1	3	001	O001	15	0	3	0	0	5671	2	1	00	A20NR0521	500	0.00	1,743,695.24	1,743,695.24	0.00	0.00	0.00	1,743,695.24	0.00	
2	1	3	001	O001	25	P	1	0	0	5671	2	1	00	A20NR0521	500	0.00	486,746.39	486,746.39	0.00	0.00	0.00	486,746.39	0.00	
2	1	3	001	O001	25	P	1	0	0	2471	1	1	00		500	0.00	853,083.08	853,083.08	853,083.08	0.00	0.00	0.00	853,083.08	0.00
2	1	3	049	K016	11	1	1	0	0	2121	1	1	00		500	5,140.00	5,140.00	3,820.00	0.00	0.00	0.00	3,820.00	5,140.00	
2	1	3	049	K016	11	1	1	0	0	2181	1	1	00		500	70,638.00	70,638.00	52,000.00	0.00	0.00	0.00	52,000.00	70,638.00	
2	1	3	049	K016	11	1	1	0	0	2311	1	1	00		500	635,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	3	049	K016	11	1	1	0	0	2321	1	1	00		500	256,865.00	256,865.00	186,815.00	0.00	0.00	0.00	186,815.00	256,865.00	
2	1	3	049	K016	11	1	1	0	0	2421	1	1	00		500	266,497.00	266,497.00	193,816.00	0.00	0.00	0.00	193,816.00	266,497.00	
2	1	3	049	K016	11	1	1	0	0	2471	1	1	00		500	160,541.00	160,541.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	
2	1	3	049	K016	11	1	1	0	0	2491	1	1	00		500	2,613,858.00	1,245,379.20	244,779.20	0.00	0.00	0.00	244,779.20	1,245,379.20	
2	1	3	049	K016	11	1	1	0	0	2561	1	1	00		500	28,255.00	28,255.00	20,552.00	0.00	0.00	0.00	20,552.00	28,255.00	
2	1	3	049	K016	11	1	1	0	0	2721	1	1	00		500	197,786.00	197,786.00	143,846.00	0.00	0.00	0.00	143,846.00	197,786.00	
2	1	3	049	K016	11	1	1	0	0	2911	1	1	00		500	852,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	1	3	049	K016	11	1	1	0	0	2921	1	1	00		500	64,216.00	64,216.00	48,000.00	0.00	0.00	0.00	48,000.00	64,216.00	
2	1	3	049	K016	11	1	1	0	0	2961	1	1	00		500	89,903.00	89,903.00	65,360.00	0.00	0.00	0.00	65,360.00	89,903.00	
2	1	3	049	K016	11	1	1	0	0	3132	1	1	00		500	57,795.00	57,795.00	45,000.00	0.00	0.00	0.00	45,000.00	57,795.00	
2	1	3	049	K016	11	1	1	0	0	3393	1	1	00		500	186,227.00	186,227.00	136,000.00	0.00	0.00	0.00	136,000.00	183,098.00	
2	1	3	049	K016	11	1	1	0	0	3993	1	1	00		500	28,490,559.00	26,084,478.09	20,964,928.09	0.00	4,108,428.18	20,099,971.82	864,956.27	1,876,078.09	
2	1	3	049	K016	11	1	1	0	0	4231	1	1	00		500	0.00	635,741.00	462,359.00	635,715.00	0.00	0.00	0.00	462,359.00	26.00
2	1	3	094	K014	11	1	1	0	0	2419	1	1	00		500	25,687.00	25,687.00	18,682.00	0.00	0.00	0.00	18,682.00	25,687.00	
2	1	3	094	K014	11	1	1	0	0	2421	1	1	00		500	128,433.00	128,433.00	93,407.00	0.00	0.00	0.00	93,407.00	128,433.00	

2	2	1	3	094	K014	11	1	1	1	0	0	2471	1	1	00	500	2,517,277.00	1,367,930.62	1,367,930.62	798,490.00	0.00	497,723.52	870,207.10	71,717.10
2	2	1	3	094	K014	11	1	1	1	0	0	2561	1	1	00	500	179,806.00	179,806.00	179,806.00	0.00	0.00	130,768.00	179,806.00	
2	2	1	3	094	K014	11	1	1	1	0	0	2911	1	1	00	500	25,686.00	25,686.00	25,686.00	0.00	0.00	18,640.00	25,686.00	
2	2	1	3	094	K014	11	1	1	1	0	0	6141	2	1	00	O20NR0030	500	3,955,720.00	0.00	0.00	0.00	0.00	0.00	
2	2	1	3	274	K016	11	1	1	1	0	0	2121	1	1	00	500	38,530.00	38,530.00	38,530.00	0.00	0.00	28,030.00	38,530.00	
2	2	1	3	274	K016	11	1	1	1	0	0	2461	1	1	00	500	64,216.00	64,216.00	64,216.00	0.00	0.00	46,800.00	64,216.00	
2	2	1	3	274	K016	11	1	1	1	0	0	2471	1	1	00	500	115,037.00	115,037.00	115,037.00	0.00	0.00	84,000.00	115,037.00	
2	2	1	3	274	K016	11	1	1	1	0	0	2471	2	1	00	500	51,925.00	40,000.00	40,000.00	0.00	0.00	40,000.00	0.00	
2	2	1	3	274	K016	11	1	1	1	0	0	2491	1	1	00	500	256,864.00	188,000.00	188,000.00	0.00	0.00	188,000.00	256,864.00	
2	2	1	3	274	K016	11	1	1	1	0	0	2591	1	1	00	500	154,119.00	123,360.00	123,360.00	0.00	0.00	123,360.00	154,119.00	
2	2	1	3	274	K016	11	1	1	1	0	0	2721	1	1	00	500	12,843.00	12,843.00	9,320.00	0.00	0.00	9,320.00	12,843.00	
2	2	1	3	274	K016	11	1	1	1	0	0	2741	1	1	00	500	5,137.00	5,137.00	3,736.00	0.00	0.00	3,736.00	5,137.00	
2	2	1	3	274	K016	11	1	1	1	0	0	2911	1	1	00	500	277,414.00	277,414.00	201,600.00	0.00	0.00	201,600.00	277,414.00	
2	2	1	3	274	K016	11	1	1	1	0	0	5621	2	1	00	A20NR0028	500	385,298.00	385,298.00	385,298.00	0.00	0.00	385,298.00	385,298.00
2	2	1	3	274	K016	11	1	1	1	0	0	6141	2	1	00	O20NR0003	500	20,035,465.00	0.00	0.00	0.00	0.00	0.00	
2	2	2	4	012	K016	11	1	1	1	0	0	2461	1	1	00	500	9,264,871.00	7,588,088.00	7,588,088.00	0.00	0.00	98,326.16	7,489,161.84	
2	2	2	4	012	K016	11	1	1	1	0	0	2471	1	1	00	500	166,962.00	166,962.00	121,428.00	0.00	0.00	121,428.00	0.00	
2	2	2	4	012	K016	11	1	1	1	0	0	2721	1	1	00	500	128,432.00	93,407.00	93,407.00	0.00	0.00	93,407.00	128,432.00	
2	2	2	4	012	K016	11	1	1	1	0	0	2911	1	1	00	500	642,162.00	242,162.00	242,162.00	0.00	0.00	242,162.00	342,162.00	
2	2	2	4	012	K016	11	1	1	1	0	0	3993	1	1	00	500	7,895,963.00	7,895,963.00	5,092,519.00	0.00	0.00	1,132.84	3,748,867.16	
2	2	2	4	012	K016	15	0	3	0	0	0	2461	1	1	00	500	10,000,000.00	10,000,000.00	7,272,730.00	0.00	0.00	7,062,532.00	2,937,468.00	
2	2	2	4	012	K016	15	0	3	0	0	0	3993	1	1	00	500	13,000,000.00	13,000,000.00	9,454,546.00	0.00	0.00	5,199,990.22	7,800,009.78	
2	2	4	1	101	K016	11	1	1	1	0	0	2321	1	1	00	500	9,170.00	9,170.00	6,680.00	0.00	0.00	6,680.00	9,170.00	
2	2	4	1	101	K016	11	1	1	1	0	0	2421	1	1	00	500	13,357.00	13,357.00	9,757.00	0.00	0.00	9,757.00	13,357.00	
2	2	4	1	101	K016	11	1	1	1	0	0	2461	1	1	00	500	32,108.00	23,360.00	23,360.00	0.00	0.00	23,360.00	32,108.00	
2	2	4	1	101	K016	11	1	1	1	0	0	2471	1	1	00	500	513,730.00	374,000.00	374,000.00	0.00	0.00	374,000.00	513,730.00	
2	2	4	1	101	K016	11	1	1	1	0	0	2491	1	1	00	500	513,730.00	513,730.00	374,000.00	0.00	0.00	374,000.00	513,730.00	
2	2	4	1	101	K016	11	1	1	1	0	0	2561	1	1	00	500	4,238.00	4,238.00	3,120.00	0.00	0.00	3,120.00	4,238.00	
2	2	4	1	101	K016	11	1	1	1	0	0	2911	1	1	00	500	385,297.00	385,297.00	280,000.00	0.00	0.00	280,000.00	385,297.00	
2	2	4	1	101	K016	11	1	1	1	0	0	2921	1	1	00	500	3,391.00	3,391.00	2,480.00	0.00	0.00	2,480.00	3,391.00	
2	2	4	1	101	K016	11	1	1	1	0	0	2961	1	1	00	500	32,108.00	32,108.00	23,360.00	0.00	0.00	23,360.00	32,108.00	
2	2	4	1	101	K016	11	1	1	1	0	0	6141	2	1	00	O20NR0020	500	2,568,649.00	0.00	0.00	0.00	0.00	0.00	
2	2	6	4	105	K016	11	1	1	1	0	0	2419	1	1	00	500	513,730.00	513,730.00	374,000.00	0.00	0.00	374,000.00	513,730.00	
2	2	6	4	105	K016	11	1	1	1	0	0	2421	1	1	00	500	783,438.00	90,578.38	90,578.38	0.00	0.00	90,578.38	90,578.38	
2	2	6	4	105	K016	11	1	1	1	0	0	2451	1	1	00	500	12,843.00	12,843.00	9,843.00	0.00	0.00	9,843.00	12,843.00	
2	2	6	4	105	K016	11	1	1	1	0	0	2461	1	1	00	500	256,865.00	256,865.00	186,880.00	0.00	0.00	186,880.00	256,865.00	
2	2	6	4	105	K016	11	1	1	1	0	0	2471	1	1	00	500	33,392.00	33,392.00	24,392.00	0.00	0.00	24,392.00	33,392.00	
2	2	6	4	105	K016	11	1	1	1	0	0	2481	1	1	00	500	513,730.00	513,730.00	374,000.00	0.00	0.00	374,000.00	513,730.00	
2	2	6	4	105	K016	11	1	1	1	0	0	2491	1	1	00	500	385,297.00	385,297.00	280,240.00	0.00	0.00	280,240.00	385,297.00	
2	2	6	4	105	K016	11	1	1	1	0	0	2561	1	1	00	500	77,060.00	77,060.00	56,060.00	0.00	0.00	56,060.00	77,060.00	
2	2	6	4	105	K016	11	1	1	1	0	0	2911	1	1	00	500	282,551.00	205,600.00	205,600.00	0.00	0.00	205,600.00	282,551.00	
2	2	6	4	105	K016	11	1	1	1	0	0	2931	1	1	00	500	513,730.00	513,730.00	374,000.00	0.00	0.00	374,000.00	513,730.00	
2	2	6	4	105	K016	11	1	1	1	0	0	5291	2	1	00	A20NR0033	500	3,082,379.00	2,461,285.20	2,461,285.20	0.00	0.00	2,461,285.20	2,461,285.20
3	2	2	1	275	F033	11	1	1	1	0	0	2311	1	1	00	500	385,297.00	385,297.00	280,216.00	0.00	0.00	280,216.00	385,297.00	
3	2	2	1	275	F033	11	1	1	1	0	0	2521	1	1	00	500	115,589.00	115,589.00	84,065.00	0.00	0.00	84,065.00	115,589.00	
3	2	2	1	275	F033	11	1	1	1	0	0	2561	1	1	00	500	449,514.00	449,514.00	326,919.00	0.00	0.00	326,919.00	449,514.00	
3	2	2	1	275	F033	11	1	1	1	0	0	2911	1	1	00	500	102,746.00	102,746.00	74,800.00	0.00	0.00	74,800.00	102,746.00	
TOTAL																	183,211,551.00	113,410,057.13	89,800,028.14	8,787,623.71	18,910,452.29	54,818,844.35	34,981,183.79	30,893,136.78